

# Herstelplan

## Dekkingsgraadsjabloon o.b.v. maximale parameters

- Het herstelsjabloon toont op basis van een deterministisch scenario de oorzaken voor de ontwikkeling van de dekkinggraad.
- De beleidsdekkinggraad herstelt in een termijn van **1 jaar** tot boven het strategisch vereist vermogen van **112,5%**.

jaar	Δ Dekkinggraad (oorzaken voor mutaties van de dekkinggraad)								dekkingsgraad ultimo	beleids-dekkinggraad	vereiste dekkinggraad	premie%	opbouw	indexatie% actieven	indexatie% inactieven	korting%	beleggingsrendement
	dekkingsgraad primo	premie	uitkering	indexering	rente	rendement	overig										
	%	Δ%-punt	Δ%-punt	Δ%-punt	Δ%-punt	Δ%-punt	Δ%-punt	%									
2020	113.1%	-0.2%	0.4%	-0.3%	0.0%	2.7%	0.1%	115.8%	114.4%	112.5%	25.9%	1.604%	0.3%	0.3%	0.0%	2.0%	
2021	115.8%	0.0%	0.5%	-0.8%	0.0%	2.7%	0.1%	118.3%	117.0%	112.5%	25.9%	1.230%	0.7%	0.7%	0.0%	2.1%	
2022	118.3%	-0.1%	0.6%	-1.3%	0.0%	2.7%	0.1%	120.4%	119.4%	112.5%	25.9%	1.252%	1.1%	1.1%	0.0%	2.2%	
2023	120.4%	-0.1%	0.7%	-1.7%	0.0%	2.7%	0.1%	122.2%	121.3%	112.5%	25.9%	1.266%	1.4%	1.4%	0.0%	2.2%	
2024	122.2%	-0.1%	0.8%	-2.1%	0.0%	2.7%	0.1%	123.5%	<b>122.9%</b>	<b>112.5%</b>	25.9%	1.281%	1.8%	1.8%	0.0%	2.3%	
2025	123.5%	-0.2%	0.9%	-2.5%	0.0%	2.7%	0.1%	124.6%	124.1%	112.5%	25.9%	1.299%	2.1%	2.1%	0.0%	2.4%	
2026	124.6%	-0.2%	1.0%	-2.7%	0.0%	2.5%	0.1%	125.3%	124.9%	112.5%	25.9%	1.315%	2.2%	2.2%	0.0%	2.6%	
2027	125.3%	-0.2%	1.0%	-2.9%	0.0%	2.6%	0.1%	125.8%	125.6%	112.5%	25.9%	1.328%	2.4%	2.4%	0.0%	2.6%	
2028	125.8%	-0.2%	1.1%	-3.1%	0.0%	2.5%	0.0%	126.3%	126.0%	112.5%	25.9%	1.341%	2.5%	2.5%	0.0%	2.6%	
2029	126.3%	-0.2%	1.1%	-3.2%	0.0%	2.4%	0.1%	126.5%	126.4%	112.5%	25.9%	1.356%	2.6%	2.6%	0.0%	2.8%	